

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden County Consortium State: NJ

PJ's Total HOME Allocation Received: \$19,585,861 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 27			
Program Progress:							
% of Funds Committed	91.08 %	89.44 %	9	90.66 %	60	57	
% of Funds Disbursed	83.90 %	79.59 %	10	81.06 %	57	55	
Leveraging Ratio for Rental Activities	10.7	4.71	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.10 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.53 %	65.13 %	3	68.23 %	86	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.01 %	82.90 %	9	79.86 %	74	67	
% of 0-30% AMI Renters to All Renters***	70.88 %	44.92 %	7	44.82 %	91	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.60 %	96.07 %	19	94.65 %	30	32	
Overall Ranking:			In State:	1 / 27	Nationally:	96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,879	\$26,982		\$25,419	182 Units	18.40 %	
Homebuyer Unit	\$13,959	\$16,774		\$14,530	188 Units	19.00 %	
Homeowner-Rehab Unit	\$14,134	\$15,065		\$20,251	618 Units	62.60 %	
TBRA Unit	\$0	\$8,048		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$165,474	\$97,363	\$15,508
State:*	\$102,139	\$92,233	\$16,998
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.9	29.7	76.4	0.0
Black/African American:	59.8	55.7	19.4	0.0
Asian:	0.6	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.1	14.1	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	87.9	15.1	29.3	0.0
2 Persons:	4.0	23.8	24.1	0.0
3 Persons:	7.5	28.1	13.9	0.0
4 Persons:	0.6	23.2	16.5	0.0
5 Persons:	0.0	7.0	9.2	0.0
6 Persons:	0.0	2.7	4.2	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.7	13.5	12.5	0.0
Elderly:	42.0	2.2	35.6	0.0
Related/Single Parent:	5.7	52.4	24.8	0.0
Related/Two Parent:	1.7	24.3	25.6	0.0
Other:	2.9	7.6	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.4	0.0 [#]
HOME TBRA:	0.0	
Other:	42.5	
No Assistance:	54.0	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 96
(Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 96
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	87.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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